

SANTA CRUZ COUNTY



Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Route</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>		<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
<i>Santa Cruz County</i>													
331	19	4.90	T	10406	COUNTRY CLUB RD TO RUBY ROAD		Design Frontage Rd	STATE	\$0	\$0	\$500	\$0	\$0
123	19	17.00	T	19505	ARROYO ANGULO AGUDO BR NB & SB (STR 1735, 1736)	1	Scour retrofit	STATE	\$0	\$300	\$0	\$0	\$0
321	82	0.00	T	16506	PATAGONIA LAKE (SONOITA CREEK)	0.1	Design	STATE	\$0	\$0	\$200	\$0	\$0
321	82	0.00	T	21504	SAN RAFAEL STATE PARK	0.1	Design	STATE	\$75	\$0	\$0	\$0	\$0
321	82	0.00	T	25001	SAN RAFAEL STATE PARK	0.1	Construct park roads.	STATE	\$0	\$550	\$0	\$0	\$0
125	82	5.50	T	12602	SANTA CRUZ RIVER BRIDGE #1478	0.1	Bridge Replacement.	BR	\$4,700	\$0	\$0	\$0	\$0
133	82	15.00	T	17802	SR 82, MP 15	1.7	Rockfall containment.	STP	\$1,300	\$0	\$0	\$0	\$0
325	83	0.00	T	50299	SONOITA - PATAGONIA	2	Scenic easement acquisition.	TEA	\$584	\$0	\$0	\$0	\$0
113	289	0.00	T	19105	JCT I 19 TO PENA BLANCA LAKE	10	POLYMER SEAL COAT	STATE	\$0	\$344	\$0	\$0	\$0
<i>Total by Fiscal Year for Santa Cruz County (9 line items)</i>									<i>\$6,659</i>	<i>\$1,194</i>	<i>\$700</i>	<i>\$0</i>	<i>\$0</i>
<i>Summary Total for Santa Cruz County:</i>													<i>\$8,553</i>

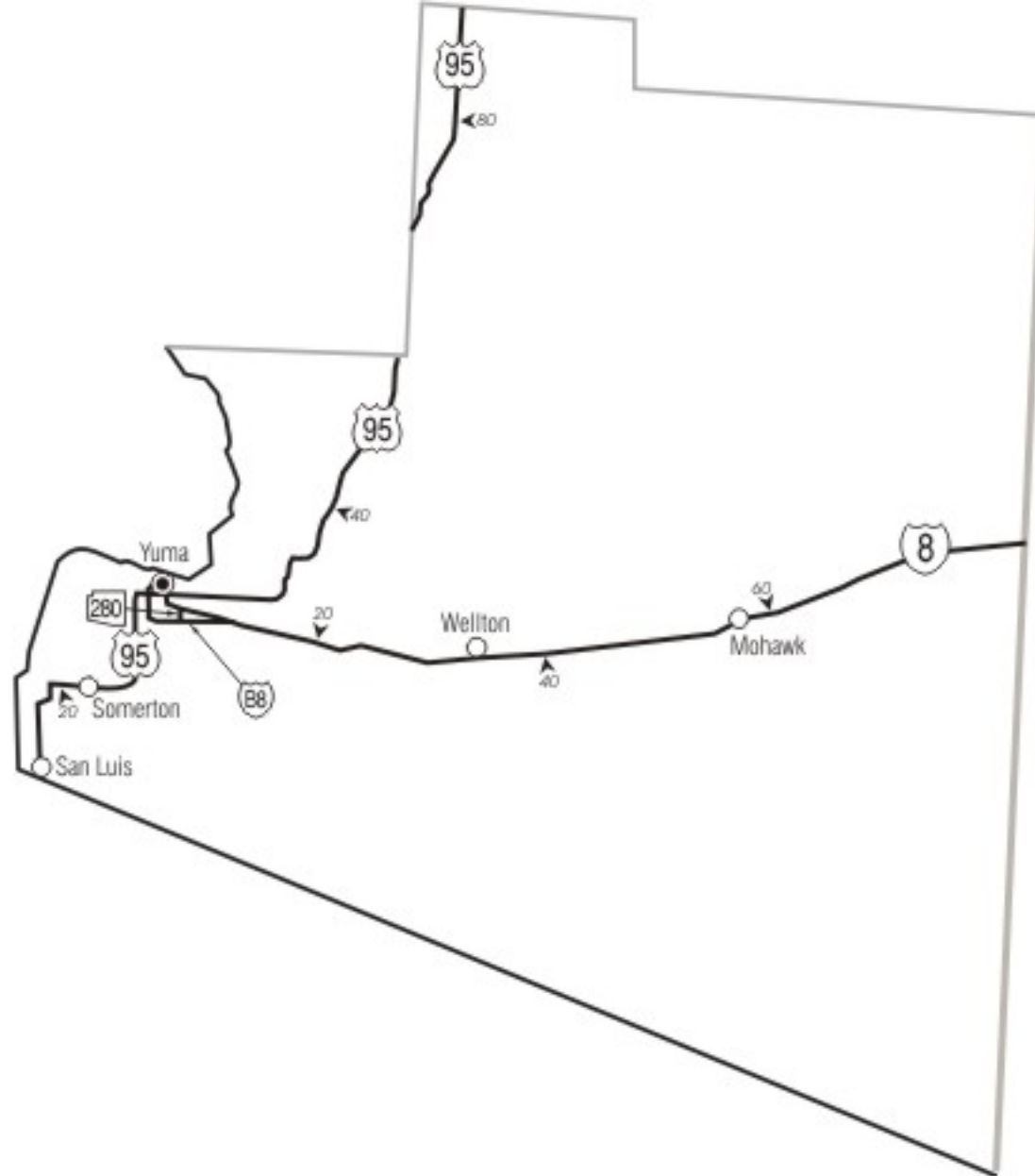


YAVAPAI COUNTY



Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Yavapai County													
151	17	251.90	P	10701	SUNSET POINT REST AREA (SB)	0.1	Rehab Rest Area.	IM	\$0	\$2,400	\$0	\$0	\$0
111	17	256.00	P	17404	BADGER SPRINGS - BIG BUG	7	RR (3" PL, 4" TL) + 2" AC + ARFC	IM	\$6,238	\$0	\$0	\$0	\$0
132	17	256.00	P	17404	BADGER SPRINGS - BIG BUG	7	RR (3" PL, 4" TL) + 2" AC + ARFC	HES	\$2,645	\$0	\$0	\$0	\$0
126	17	256.00	P	17404	BADGER SPRINGS - BIG BUG	7	RR (3" PL, 4" TL) + 2" AC + ARFC	STATE	\$397	\$0	\$0	\$0	\$0
331	17	262.60	P	26802	CORDES JCT TI		Archaeological Investigation	STATE	\$200	\$0	\$0	\$0	\$0
111	17	263.00	P	17505	CORDES JCT - ORME RD TI	6.2	RR (5"TL & 4"PL) + ARFC	IM	\$0	\$3,843	\$0	\$0	\$0
331	17	263.00	P	13603	CORDES JCT TI	0.5	Reconstruct TI	IM	\$0	\$0	\$0	\$0	\$18,980
331	17	293.00	P	10904	MCGUIREVILLE TI	1	Reconstruct TI	IM	\$0	\$0	\$0	\$13,100	\$0
111	69	280.95	P	17804	JCT SR 169 - PRESCOTT VALLEY	5.85	Mill 1/2" + 1/2" ARFC	NH	\$1,162	\$0	\$0	\$0	\$0
331	89	312.50	P	14703	JCT SR 69/SR 89	0	R/W Acquisition.	STATE	\$1,500	\$0	\$0	\$0	\$0
331	89	312.50	P	12604	JCT SR 69/SR 89	0.3	Construct Traffic Interchange	STATE	\$0	\$11,157	\$0	\$0	\$0
111	89A	324.00	P	18505	COYOTE SPRINGS - FOREST BOUNDARY	6.53	4" AC + 1/2" AR ACFC	STP	\$0	\$1,462	\$0	\$0	\$0
322	89A	344.00	P	46299	TOWN OF JEROME	0.2	Construct rest area facilities & parking.	STATE	\$300	\$0	\$0	\$0	\$0
331	89A	349.00	P	12804	COTTONWOOD - CLARKDALE	2.2	Reconstruct Roadway	STP	\$0	\$0	\$0	\$4,300	\$0
341	93	155.90	K	13104	COTTONWOOD CANYON - BRIDLE CREEK SECTION	3.06	Construct Roadway & structure.	NH	\$0	\$21,000	\$0	\$0	\$0
341	93	161.00	K	13204	SANTA MARIA RIVER - WICKENBURG	37.7	Design (Roadway)	NH	\$0	\$1,800	\$0	\$0	\$0
341	179	304.50	F	17606	VILLAGE OF OAK CREEK	2.6	Construct roadway.	STP	\$0	\$0	\$9,635	\$0	\$0
341	179	304.50	F	18799	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	2	R/W Acquisition (Reprogram)	STATE	\$350	\$0	\$0	\$0	\$0
341	179	304.50	F	25501	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	6.3	Utility relocation	STATE	\$0	\$400	\$0	\$0	\$0
341	179	307.13	F	13807	COCONINO NATIONAL FOREST	2.95	Construct roadway.	STP	\$0	\$0	\$0	\$10,865	\$0
322	179	308.20	F	18402	FOREST BOUNDARY-SEDONA, UNIT I	0.1	Design Restroom Building (Forest Service IGA)	STATE	\$40	\$0	\$0	\$0	\$0
322	179	308.20	F	15703	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	0.1	Construct Restroom Building (Forest Service IGA)	STATE	\$0	\$0	\$0	\$160	\$0
341	260	208.60	P	12008	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	5	Construct New WB Roadway	STP	\$0	\$0	\$0	\$0	\$4,100
333	260	208.80	P	10507	COTTONWOOD - CAMP VERDE		Design passing lane	STATE	\$0	\$0	\$0	\$150	\$0
Total by Fiscal Year for Yavapai County (24 line items)									\$12,832	\$42,062	\$9,635	\$28,575	\$23,080
									Summary Total for Yavapai County:				\$116,184



YUMA COUNTY

Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Yuma County													
322	8	55.90	Y	13003	MOHAWK REST AREA	0.1	Construct rest area.	IM	\$5,850	\$0	\$0	\$0	\$0
111	95	21.90	Y	22102	YUMA STREETS	1.5	RR 4" AC + ARFC	NH	\$0	\$750	\$0	\$0	\$0
333	95	34.00	Y	15804	US 95, MP 34 - MP 44	10	Design Passing Lane	STATE	\$150	\$0	\$0	\$0	\$0
333	95	34.00	Y	14005	US 95, MP 34 - MP 44	10	Construct Passing Lanes	NH	\$0	\$1,500	\$0	\$0	\$0
341	195	0.00	Y	12006	GOLDWATER RANGE	26	Construct 4 lane divided highway, Phase A	STP	\$0	\$0	\$10,000	\$0	\$0
341	195	0.00	Y	12006	GOLDWATER RANGE	26	Construct 4 lane divided highway, Phase A	GVT	\$0	\$0	\$9,150	\$0	\$0
341	195	0.00	Y	11908	YUMA AREA SERVICE HWY	26	Construct New Roadway	STP	\$0	\$0	\$0	\$0	\$4,000
341	195	5.50	Y	21204	AVE E 1/2 - AVE B	3.5	Construct 4 lane divided highway	STP	\$10,049	\$0	\$0	\$0	\$0
341	195	9.00	Y	17806	AVENUE B - RANGE BOUNDARY	5.02	Construct 4 lane divided highway, Phase A	STP	\$0	\$0	\$8,000	\$0	\$0
341	195	23.00	Y	20704	B-8 TO I-8		Construct roadway widening	STP	\$3,540	\$0	\$0	\$0	\$0
325	195	23.00	Y	20704	B-8 TO I-8		Construct roadway widening	TEA	\$115	\$0	\$0	\$0	\$0
341	195	23.88	Y	13704	COUNTY 14TH STREET - B8	3	Construct 4 lane divided highway	STP	\$5,086	\$0	\$0	\$0	\$0
341	195	23.88	Y	13704	COUNTY 14TH STREET - B8	3	Construct 4 lane divided highway	GVT	\$4,000	\$0	\$0	\$0	\$0
341	195	25.00	Y	22804	A CANAL BOX CULVERT	0.1	Construct box culvert	STATE	\$1,325	\$0	\$0	\$0	\$0
331	280	0.00	Y	16203	I-8 TO B-8, SR 280 (AVE 3E)	1.3	Design (Roadway)	STATE	\$400	\$0	\$0	\$0	\$0
341	280	0.00	Y	13504	I-8 TO B-8, SR 280 (AVE 3E)	1.3	Reconstruct Roadway	NH	\$0	\$0	\$7,700	\$0	\$0
Total by Fiscal Year for Yuma County (16 line items)									\$30,515	\$2,250	\$34,850	\$0	\$4,000
Summary Total for Yuma County:													\$71,615
FY Totals:									\$844,442	\$709,247	\$623,777	\$326,659	\$342,542
Program Total (432 line items)													\$2,846,667